

**EIA FUND REQUEST TO THE
EDUCATION OVERSIGHT COMMITTEE
Teacher Salary Supplement - State Agencies and Special Schools
FY2005-06**

STATE AGENCY/SCHOOL: Wil Lou Gray Opportunity School

AGENCY HEAD/SUPERINTENDENT: Pat G. Smith

Address 3300 West Campus Road
West Columbia, SC 29170

Telephone (803) 896-6480

FAX (803) 896-6467

E-mail smithp@ycawlgos.k12.sc.us

FINANCE STAFF CONTACT: Suzanne E. Busenlehner

Re: EIA Teacher Salary Supplement

Telephone (803) 896-6486

FAX (803) 896-6511

E-mail busenlehners@ycawlgos.k12.sc.us

STATE BUDGET ANALYST Bryce Wilson

SC Budget and Control Board

Telephone (803) 734-0493

FAX (803) 896-0645

E-mail bwilson@budget.sc.gov

PART I
BASE APPROPRIATION FOR FY2004-05

A. Calculation for Base Appropriation FY2004-05 (Normal Growth)

This section is to be used only to adjust the EIA base appropriation of this year by the amount of EIA funds you project to draw down in the spring for current year teacher pay increases. These two figures added together constitute next fiscal year's beginning base appropriation. The salary increase for next fiscal year is to be calculated separately in PART II.

(1) Base Authorized July 1, 2004:	\$ 447,033
(2) FY 2004-05 EIA Teacher Salary Supplement anticipated drawing down in spring 2005:	\$ 60,992
(3) FY 2004-05 Base Appropriation Total (1) and (2)	\$ 508,025

Proceed to B. only if normal growth was affected in the current fiscal year by extreme circumstances (e.g. effects of downsizing, restructuring, etc.) and resulted in the need for higher or reduced appropriations than calculated above.

B. Request for Revised Base Appropriation FY2004-05 (Beyond Normal Growth)

(1) Base Appropriation (A.3 above)	\$ <u>508,025</u>
(2) Adjustment (plus or minus)	\$ <u> -0- </u>
(3) Revised/Adjusted Base Appropriation	\$ <u>508,025</u>

Describe fully the extreme circumstances, which justify the request for a revised base appropriation in B.

C. Of the FY2004-05 Base Appropriation (A.3):

Total for Teachers: \$ 398,164

Total for Other Certified Staff: \$ 109,861

**PART II
EIA SALARY SUPPLEMENT REQUEST
TEACHERS IN STATE AGENCIES, SPECIAL STATE SCHOOLS
FY2005-06**

This section is to be used to calculate the EIA salary supplement you are requesting for teachers in FY2005-06.

A. State

EIA Teachers Salary Supplement FY2005-06 2.5%
(Projection per SC Div. Of Research and Statistics, Fall 2004)

B. Local

Resident School District Salary Schedule % Step .72%
Increase Projected for FY2005-06

Resident School District:
Contact Person/Title:
Telephone:

C. Total

Total project % Salary Supplement (A+B) 3.22%

D. EIA Funds Requested for Salary Supplement, FY2005-06 (As based on total projected % increase referenced in C.):

\$ 46,519

In the space provided below, provide the actual calculations used to arrive at the total EIA funds requested in D. Display, separately, the calculations for the teacher pay increases and the corresponding fringes. Attach the agency/school's personnel worksheet to this form.

Calculations/Salary:	Calculations/Fringes:	\$35,784 Salary Increase
Suppl.=2.5%= 27,714	Salary 35,784	+ \$10,735 Fringes Increase
Step =.72%= <u>8,070</u>	Benefits <u>x 30%</u>	<u>\$46,519</u> Total Increase
\$35,784	\$10,735	

PART III

FOLLOW-UP FY2003-04

Actual Total Funds Received for Teacher Pay

(Beginning Base Plus Spring Draw Down) \$475,272

Draw down spring 2004: Projected: \$32,753 Actual: \$28,239

PART IV OFFICIAL SIGNATURES

AGENCY HEAD/SUPERINTENDENT

Pat G. Smith

DATE:

FINANCE/BUDGET STAFF

Suzanne E. Busenlehner

DATE: October 14, 2004